

Item No. 11	Classification: Open	Date: 31 October 2011	Meeting Name: Camberwell Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		All Wards in the Camberwell Area	
From:		Head of Public Realm	

RECOMMENDATION

1. That Camberwell Community Council notes the financial savings and deficits for relevant projects as set out in Appendix 1 and approve the re-allocation of a total of £16,650 to two projects where additional expenditure will be required.

BACKGROUND INFORMATION

2. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2010 £3.25m has been made available each year for local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. Appendix 1 highlights four projects which have a total underspend of £38,093.
4. It is recommended that project [00372] *Masterman House, Elmington Estate* is aborted and £4,343 funding is reallocated to projects where additional expenditure is required.
5. It is recommended that project [00779] *Grosvenor Terrace Grot Spot* is aborted and £9,750 funding is reallocated to projects where additional expenditure is required.
6. It is recommended that project [104459] *Traffic Speed Flash Indicators* is aborted and £13,000 funding is reallocated to projects where additional expenditure is required.
7. It is recommended that project [104621] *Grove Crescent bin collection* is aborted and £11,000 funding is reallocated to projects where additional expenditure is required.
8. Appendix 1 highlights two projects that require a total of £16,650 funding to proceed.

9. It is recommended that £13,650 is reallocated to [103010] *The Jessie Duffet Hall Restoration*.
10. It is recommended that £3,000 is reallocated to [104324] *Camberwell Green memorial bench*.
11. It is recommended that the remaining £21,443 which has not been reallocated to a project is returned to the Community Council, to be reallocated to suitable projects as soon as practicable.

Policy implications

12. N/A

Community impact statement

13. The reallocation of funding will have a positive impact on the community. Wyndham Estate will benefit from an improved community hall with new double glazed windows. This will encourage greater usage of the facility by local residents. Users of Camberwell Green will benefit from a memorial bench to Sidney Bates V.C. which will help to spread knowledge of Camberwell's historic significance.

Resource implications

14. This is the reallocation of existing CGS funding that was originally awarded in 2006-07, 2007-08 and 2010-11. CGS funding is devolved to Community Councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

Consultation

15. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

16. N/A

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Camberwell Community Council Minutes 03-03-2010 – Appendix to Minute 11	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Pippa Krishnan 020 7525 5133
Camberwell Community Council Minutes 30-10-2007	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Pippa Krishnan 020 7525 5133
Camberwell Community Council Minutes 04-12-2006	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1P 5LX	Pippa Krishnan 020 7525 5133

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer: Funding Reallocation Table

AUDIT TRAIL

Lead Officer	Michelle Normanly, Senior Project Manager	
Report Author	Pippa Krishnan, Project Manager	
Version	Final	
Dated	20 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	20 October 2011	